CERTIFICATE

2020

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Fire District #8

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	mit for 2020	2			
Allocation of MVT, RVT & 1		3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease/	Purchase				
Fund	K.S.A.		1		
General 19-361	0 8	5	113,300	94,038	
Debt Service	10-113				- 1
Non-Budgeted Funds		6			
Totals		XXXXXXXXXXX	113,300	94,038	
Budget Summary		7	Resolution required? Vote p	oublication required?	Yes
Neighborhood Revitalization I	Rebate				
Assisted by: Address:		Final Assessed McPherson Cou Saline County 0		County Clerk's U	Jse Only
MINISTER STATE OF THE STATE OF	•	0	11.1.1.1	0	
		Total Assessed	Valuation	0	
Email:		Rus.	O. Eagran	November 1, 2019	Valuation
Attest: 8-25 Wellie D'Melle County Clerk	2019 DY	15)	Governing	Dody	
County Clerk	_		Governing	Dody	
CPA Summary		were to the to		10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	

Amount of Levy

Fire District # 8 McPherson County

Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget	- 9	\$	0
3.	Tax levy excluding debt service			89,801
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: +	19		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 707,513 5b. Personal property 2018 - 775,743 5c. Increase in personal property (5a minus 5b) +	0		
6.	Valuation of property that has changed in use during 2019: (Use Only if > 0) 36,75	<u>25</u>		
7.	Total valuation adjustment (sum of 4, 5c, 6) 137,8	<u> 44</u>		
8.	Total estimated valuation July, 1,201917,733,406			
9.	Total valuation less valuation adjustment (8 minus 7) 17,595,50	<u>52</u>		
10.	Factor for increase (7 divided by 9) 0.007	33		
11.	Amount of increase (10 times 3)	+ 9		704
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	9	§	90,505
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			90,505
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)	S	S	2,245
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	S	S	92,750

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Fire District # 8 McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alloca	Allocation for Year 2020		
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	89,801	7,533	290	223	93	62
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,801	7,533	290	223	93	62
County Treas Motor Vehicle Estimate	nicle Estimate		7,533			
County Treas Recreational	nal Vehicle Estimate	ļ	290	1.		
County Treas 16/20M Vehicle Estimate	ehicle Estimate	Ţ	223			
County Treas Commercial	ial Vehicle Tax Estimate	1	93	7 4 ° 1		
County Treas Watercraft T	t Tax Estimate	ļ	62			
MVT Factor	0.08380					
IVI V I I ACIC						
	RVT Factor	0.00323				
		16/20M Factor	0.00248	Ç Ç		
		S	Comm Veh Factor	0.00104		
				Watercraft Factor	0.00069	

Fire District # 8 McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
From,	10.	2016	2019	2020	Statute
					705137037513
2000				The state of the s	Nation - State of the Control of the
	Totals	0	0	0	72772
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	22,820	20,948	12,555
Receipts:		00.000	
Ad Valorem Tax	85,005		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	431	375	350
Motor Vehicle Tax	8,099	6,060	7,533
Recreational Vehicle Tax	348	189	290
16/20M Vehicle Tax	447	303	223
Commercial Vehicle Tax	94	57	93
Watercraft Tax		67	62
LAVTR	1 0 10		(
Donation	1,840		
	-		
111 111			
L. I.:(IDD)			allern re-
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc. exceed 10% of Total Receipts	06.264	04.605	0.551
Total Receipts	96,264	94,607	8,551
Resources Available: Expenditures:	119,084	115,555	21,106
Personnel	2 272	5 500	£ (00
Contractual	3,273	5,500 24,000	5,600
	23,485		24,500
Commodities Insurance	6,331	6,000 5,100	6,500 5,200
Capital Outlay	5,047 30,000	22,400	28,500
Transfer to Capital Reserve	30,000	40,000	43,000
Transfer to Capital Reserve	30,000	40,000	43,000
			4 - February
	211111111111111111111111111111111111111		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			w.m.
Total Expenditures	98,136	103,000	113,300
Unencumbered Cash Balance Dec 31	20.948	12 555	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	101,500	103,000	113,300
Budget radionty randalt.		Appropriated Balance	110,000
		re/Non-Appr Balance	113,300
	rotal Expenditt	Tax Required	92,194
	Delinquent Comp Rate:	2.0%	1,844

CPA Summary			

2020

Fire District #8

NON-BUDGETED FUNDS (Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds	spun			5	,						
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	3.7	(5) Fund Name:			
Capital Equipment Reserv	ent Reserv		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered	5	Unencumbered		Total	
Cash Balance Jan 1	134,819	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	<u>S</u>	Cash Balance Jan 1		134,819	
Receipts:		Receipts:		Receipts:		Receipts:	Re	Receipts:			
Interest	402										
Transfer	30,000										
			KC.								
Total Receipts	30,402	Total Receipts	0	Total Receipts	0	Total Receipts 0		Total Receipts	0	30,402	
Resources Available:	165,221	Resources Available:	0	Resources Available:	0	Resources Available: 0		Resources Available:	0	165,221	
Expenditures:		Expenditures:		Expenditures:		Expenditures:	Ě	Expenditures:			
Equipment	13,543						-				
							1				
Total Expenditures	13,543	Total Expenditures	0	Total Expenditures	0	Total Expenditures 0		Total Expenditures	0	13,543	
Cash Balance Dec 31	151,678	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31 0	٥	Cash Balance Dec 31	0	151,678	* *
										151,678	*
						** Note: These two block figures should agree.	ock figu	ires should agree.			

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CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of Fire District # 8 McPherson County

will meet on August 5, 2019 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

SUPPORTING COUNTIES

McPherson County (home county) Saline County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estim	ate for 2019	Proposed I	Budget Year for 2	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	98,136	4.851	103,000	5.228	113,300	94,038	5.303
Debt Service							

Non-Budgeted Funds	13,543						
Totals	111,679	4.851	103,000	5.228	113,300	94,038	5.303
Less: Transfers	0		0		0		
Net Expenditures	111,679		103,000		113,300		
Total Tax Levied	79,025		89,801		xxxxxxxxxxxxx		
Assessed Valuation:	16,290,170		17,394,335		17,733,406		
Outstanding Indebtedne			****				
Jan I,	2017	ı	2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Lease Fur. Princ.	- 0		0		U		
Total	0		0		0		
*Tax rates are expresse	ed in mills.			•			
Bruce Pete Board Me	THE RESERVE OF THE PERSON OF T		Page No.	7			

RESOLUTION NO. 2019 - 01

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Fire District # 8 exceeding the amount levied to finance the 2019 budget of the Fire District # 8, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 8 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 8 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this	day of	, 2019 by the Fire District # 8 governing body, 2019
Kansas.		

Fire District # 8 Governing Body

X Kalo Grand

AFFIDAVIT OF PUBLICATI

STATE OF KANSAS, COUNTY OF MCPHERS ss, Terry Herl

Being first duly sworn, deposes and says: That he the Reguonal Distribution Manager for the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, published in and of general circulation in McPher County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least week times a year, and has been so published continuou and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted the post office of McPherson, Kansas in said Counas second class matter.

Signature:

Regional Distribution Manger

Notice of Hearing -- 2020 Budget

The governing body of McPherson County, Kansas will meet on August 5, 2019 at 9:30 A.M., at 122 West Marlin, 5th Floor, McPherson, KS. McPherson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2018		201	2019		OSED BUDGET	2020
FIRE DISTRICTS Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Fire Districts:	104 400	6.252	105 500	5.974	142,500	124,504	6.750
#1 General	124,489		Marine S. Activities	79010000 -1		The second second	Transition -
#1 Ambulance	152	4.512	151,500	5.007	160,000	73,577	3.989
#1 Fire - Special Equipment	0	XX		XX	XX	XX	XX
#1 Ambulance - Capital Eq.	0	XX		XX	XX	XX	XX
#2 General	90,500	3.477	90,500	2.777	153,950	107,427	4.069
#2 Ambulance	117,109	2.443	129,000	2.958	130,000	86,645	3,282
#2 Fire - Special Equipment	0	XX		XX	XX	XX	XX
#2 Ambulance - Special Eq.	0	XX		XX	XX	XX	XX
#3 General	169,580	4.730	181,580	4.726	194,520	191,010	4.726
#3 Fire - Special Equipment	0	XX		XX	XX	XX	XX
#4 General	59,041	6.193	60,700	6.131	59,000	56,440	6.124
#4 Sp. Equipment	5,000	XX		XX	XX	XX	XX
#5 General	192,051	4.074	201,500	4.066	210,200	189,629	4.062
#5 Fire - Special Equipment	0	XX		XX	XX	XX	XX
#6 General	81,500	10.041	87,700	8.089	89,000	70,187	10.105
#6 Sp. Equipment	57,106	XX		XX	XX	XX	XX
#7 General	252,607	4.483	301,200	3.978	302,500	182,442	5.044
#7 Sp. Equipment	0	XX		XX	XX	XX	XX
#8 General	98,136	4.851	103,000	5.228	113,300	94,038	5.303
#8 Sp. Equipment	0	XX		XX	XX	XX	XX
#9 General	251,318	10.238	260,750	10.319	260,000	231,728	9.535
#9 Sp. Equipment	12,000	XX		XX	XX	xx	XX
#10 General	20,282	3.839	22,100	3.503	2,350	22,546	4.256

* Tax Rates are expressed in mills Hollie D. Melroy

County Clerk

The McPherson Sentinel July 23, 2019.

Subscribed and sworn to, before me, on the 23 day of 2019.

NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH MY ADDI EXBUS G-5-2

Linda Born-Smith

Notary Public

My commission expires: September 05, 2

Total Amount of Publication: \$ 94.50

Description: McPherson County Fire 1 Notice of Hearing. 2020 Bud.